Manth	2014-2015	2015-2016	2016-2017	Strategic Plan and
Month	2014-2015	2015-2016	2016-2017	_
				Long Term Objectives
				2016-2020
August,	Evaluation of 14-15 Annual Action	Review Working Timeline for 15-		
2015	Plan (ongoing) and Institutional	16 Annual Action Plan and		
	Effectiveness Plans (pilot)	review 14-15 Institutional		
	Responsibility: Component	Effectiveness Plans (pilot) to		
	Leadership	enhance process for 15/16		
	Leadership	Responsibility: College		
	Annual 14-15 committee reports	Effectiveness Committee		
	posted on website for College	Effectiveness Committee		
	Effectiveness Committee review	Review and approve upcoming		
	Responsibility: Committee Chairs	year operating budget (2015-		
	and Director of Institutional	2016);		
	Effectiveness	Review and approve resolution to		
		set property tax rates if going with		
		effective rate or to place a		
		proposal to adopt the tax rate in		
		September if not going with the		
		effective rate. Schedule two		
		public hearings if not going with		
		effective rate;		
		Review and approve investment		
		policies, procedures and		
		strategies as required by Public		
		Funds Investment Act;		
		Review and approve zero		
		tuition/special populations for		
		continuing education training for		
		the Fall (2016) semester;		
		Review and approve Wilbarger		
		County Appraisal District Budget		
		(due to timing, this may occur in		
		September).		
		Responsibility: Board of Trustees		
September	Complete evaluation and	Begin implementation of 15-16		Review and approve 2015-2019
, , , , ,	documentation of 14-15 Annual	Annual Action Plan		Strategic Plan components
				0 · · · · · · · · · · · · · · · · · · ·

Month	2014-2015	2015-2016	2016-2017	Strategic Plan and Long Term Objectives 2016-2020
	Action Plan and Institutional Effectiveness Plans (pilot) Responsibility: Component Leadership	Responsibility: All College Employees Develop/enhance process for 15- 16 Institutional Effectiveness Plans Responsibility: College Effectiveness Committee and Component Leadership Review and approve Wilbarger County Tax Collection; Conduct two public hearings if not going with effective tax rate; Review and approve resolution to set property tax rate if not going with the effective rate; Review Fall (2016) semester enrollment update. Responsibility: Board of Trustees Begin drafting the written Quality		including Philosophy, Vision, Values, Mission and Long Term Objectives for 2016-2020 Review Substantive Change Policy Responsibility: College Effectiveness Committee and Director of Institutional Effectiveness
		Enhancement Plan Responsibility: QEP Development Task Force and Director of Quality Enhancement		
October	Review and approve documented evaluation of 14-15 Annual Action Plan Responsibility: College		Review and approve Primary Goals for 2016-2020 (5 years) Responsibility: College Effectiveness Committee	Review and approve 2016-2020 Strategic Plan components including Philosophy, Vision, Values, Mission and Long Term
	Effectiveness Committee and Component Leadership		Develop and approve new, enhanced, and/or adopt 15-16 Priority Initiatives for 16-17	Objectives Responsibility: Board of Trustees

	2014 2015	Academic real 201		Ctuatasia Dlan and
Month	2014-2015	2015-2016	2016-2017	Strategic Plan and
				Long Term Objectives
				2016-2020
			Responsibility: College	
			Effectiveness Committee	
November	Review documented evaluation of	Review and approve Spring	Review and approve Primary	
	14-15 Annual Action Plan	Continuing Education Schedule	Goals for 2016-2020(5 years)	
	Responsibility: Board of Trustees	Responsibility: Board of Trustees	Review and approve 16-17	
			Priority Initiatives	
			Responsibility: Board of Trustees	
			Begin development of 16-17	
			Component Annual Action Plans	
			and Institutional Effectiveness	
			Plans	
			Responsibility: Component	
			Leadership	
		Review and approve previous	December 18 - Preliminary drafts	
December		year's (2014-2015) audit	of 16-17 Annual Action Plans and	
		Responsibility: Board of Trustees	Institutional Effectiveness Plans	
			posted in shared drive	
			Responsibility: Component	
			Leadership	
January,		Midyear 15-16 committee reports		
2016		posted on website for College		
		Effectiveness Committee review		
		Responsibility: Committee Chairs		
		and Director of Institutional		
		Effectiveness		
		Review and approve annual IT		
		Management Report;		
		Review and approve zero		
		tuition/special populations for		
		continuing education training for		
		the Spring semester;		
		the spring semester,		

Month	2014-2015	2015-2016	2016-2017	Strategic Plan and
				Long Term Objectives
				2016-2020
		Review and approve notice of		
		trustee elections (even numbered		
		years)		
		Responsibility: Board of Trustees		
February		Review and approve independent	Review/provide oversight of	
		auditor for current year ending	Quality Enhancement Plan	
		August 31;	Initiatives to be piloted in 2016-	
		Review and approve upcoming	2017 to ensure inclusion in 16-17	
		school year Academic Calendar;	Annual Action Plans and	
		Review Spring semester enrollment update;	Budgeting process	
		Review and approve extension of	Responsibility: Quality	
		Deans' and Associate Deans'	Enhancement Plan Development	
		contracts;	Task Force and Director of Quality	
		Conduct evaluation of the College	Enhancement	
		President;		
		Review and approve extension of	February 1: 16-17 Annual Action	
		the College President's contract.	Plans (Institutional Improvement,	
		Responsibility: Board of Trustees	Facilities, Personnel and	
			Technology) from each	
		Review and approve Key	component posted in shared drive	
		Performance Indicators of	Responsibility: Component	
		Accountability and related	Leadership	
		Benchmarks	February 12: Annual Action Plans	
		Responsibility: Student Success by	(Institutional Improvement,	
		the Numbers Committee	Facilities, Personnel and Technology) due to committee	
			chairs to present to committee	
			membership for review,	
			comment, evaluation,	
			prioritization and to make	
			recommendations to Component	
			Leadership	

Month	2014-2015	2015-2016	2016-2017	Strategic Plan and
MONTH	2014-2013	2013-2010	2010-2017	Long Term Objectives
				2016-2020
		T		2010-2020
			Responsibility: Component	
			Leadership and Director of	
			Institutional Effectiveness	
			February 26: Review and approve	
			committee reports of 16-17	
			Annual Action Plans	
			Review and approve 16-17	
			Institutional Effectiveness Plans	
			Responsibility: College	
			Effectiveness Committee, Director	
			of Institutional Effectiveness	
March		Review annual data related to Key	March 2: Approved 16-17	
		Performance Indicators of	committee reports and	
		Accountability (KPIAs) and	Institutional Effectiveness Plans	
		Institutional Benchmarks;	due to Component Leadership for	
		Review and approve room and	review, evaluation and to finalize	
		board rates for upcoming school	into Master Plans	
		year;	Responsibility: Component	
		Review and approve tuition and	Leadership and Director of	
		fee rates for upcoming school	Institutional Effectiveness	
		year;	<i>"</i>	
		Review and approve	Begin 2016-2017 budget	
		reappointment of faculty;	development process including	
		Review and approve	input from faculty and staff	
		reappointment and extension of	Responsibility: Component	
		administrative staff and classified	Leadership	
		staff.		
		Responsibility: Board of Trustees		
April		Review and approve appointment	First draft of 16-17 Budget to	
		of nominating committee for	Board of Trustees	
		Board Officers (even numbered	Responsibility: Component	
		years);	Leadership	

Month 2014-2015 2015-2016	2016-2017	Strategic Plan and
		Strategic Plan and
		Long Term Objectives
		2016-2020
Discuss potential topics for annua	I Review and discuss first draft of	
Board retreat in July.	16-17 Budget;	
Responsibility: Board of Trustees	Responsibility: Board of Trustees,	
	President and Dean of	
	Administrative Services	
May Qualify newly elected Board	Review and approve 2016-2017	
members (even numbered years		
Election of Board officers (even	Institutional Effectiveness Plans;	
numbered years);	Review and approve 16-17	
Review and approve Summer	General Catalog with revisions	
Continuing Education and Kids	(possibly move to June based on	
College schedule;	quantity of revision);	
Conduct TASB policy update	Review and discuss second draft	
discussion;	of 16-17 budget.	
	9	
Responsibility: Board of Trustees	Responsibility: Board of Trustees,	
	President and Dean of	
	Administrative Services	
June Review and approve TASB policy	Review of Planning Calendar and	External review of Strategic Plan
update	planning process to make	components including:
Responsibility: Board of Trustees	recommendations to Component	Philosophy, Vision, Values,
	Leadership for 2016-2016	Mission, Long Term Objectives
	Responsibility: College	and Primary Goals.
	Effectiveness Committee	Responsibility: President and
		Director of Institutional
	Review and discuss third draft of	Effectiveness
	16-17 budget;	
	Review and approve 16-17	
	General Catalog (if moved from	
	May)	
	Responsibility: Board of Trustees,	
	President and Dean of	
	Administrative Services	
July Conduct Annual Board Retreat;	Review, enhance, and adopt	
	2016-2017 Planning Calendar,	

Month	2014-2015	2015-2016	2016-2017	Strategic Plan and
				Long Term Objectives
				2016-2020
		Review and approve ISD contract	Responsibility: College	
		agreements;	Effectiveness Committee	
			Review, enhance and adopt	
			Assessment and Report Calendar,	
			and Glossary	
			Responsibility: Student Success by	
			the Numbers Committee	
			Review and discuss fourth draft of	
			16-17 budget;	
			Review and approve Fall (2016)	
			continuing Education schedule	
			(due to timing, may occur in	
			August);	
			Issue employee contracts for 16-	
			17;	
			Review and approve policy	
			manuals and handbooks for 16-17	
			Responsibility: Board of Trustees	
August,		Annual 15-16 committee reports	Review and approve upcoming	
2016		posted on website for College	year (2016-2017) operating	
		Effectiveness Committee review	budget;	
		Responsibility: Committee Chairs	Review and approve resolution to	
		and Director of Institutional	set property tax rates if going with	
		Effectiveness	effective rate or to place a	
			proposal to adopt the tax rate in	
		Evaluation of 15-16 Annual Action	September if not going with the	
		Plan and Institutional	effective rate. Schedule two	
		Effectiveness Plans (ongoing)	public hearings if not going with	
		Responsibility: Component	effective rate;	
		Leadership	Review and approve investment	
			policies, procedures and	
			strategies as required by Public	
			Funds Investment Act;	

Month	2014-2015	2015-2016	2016-2017	Strategic Plan and
				Long Term Objectives
				2016-2020
			Review and approve zero	
			tuition/special populations for	
			continuing education training for	
			the Fall semester;	
			Review and approve Wilbarger	
			County Appraisal District Budget	
			(due to timing, this may occur in	
			September).	
			Responsibility: Board of Trustees,	
			President and Dean of	
			Administrative Services	
			Review Working Timeline for 16-	
			17 Annual Action Plan and 16-17	
			Institutional Effectiveness Plans	
			Responsibility: College	
			Effectiveness Committee	

^{*}Component Leadership: Deans and President

Reviewed and adopted by the College Effectiveness Committee August 25, 2015